

# LOCAL OPTION ECONOMIC DEVELOPMENT SALES TAX PLAN

*(Authorized in 67.1305 RSMo)*

## 2008 Annual Report

*For the period January 1, 2008 – December 31, 2008*

March 1, 2009

*The information contained in this report is obtained from reports submitted by the authorizing municipalities. The Department of Economic Development does not endorse the accuracy of the information submitted.*

**Number of Cities or Counties Reporting: 3**

City of Edmundson, Missouri  
City of Kirksville, Missouri  
City of University City, Missouri

**Total Sales Tax Revenue Collected (reporting period): \$ 2,024,128.10**

**Total Expenditures (reporting period): \$ 1,639,010.00**

Infrastructure Improvements:	\$ 1,190,346.00
Machinery & Equipment:	\$ 0.00
Direct Business Incentives:	\$ 0.00
Administrative & Legal Expenses:	\$ 45,828.00
Land and/or Building or Both:	\$ 330,000.00
Job Training Investments:	\$ 0.00
Marketing:	\$ 72,836.00
Other Expenses:	\$ 0.00

Individual reports of the authorizing municipalities follow:

Note: The cities of Hazelwood, St. Ann, Poplar Bluff and Woodson Terrace, which filed Ch. 67 annual reports for the 2007 calendar year, did not file annual reports for 2008.

2008 Annual Report  
Chapter 67 Local Option Economic Development Sales Tax Plan

Municipality: **Edmundson**

Report Period: **January 1 – December 31, 2008**

Agency of Municipality: **City of Edmundson, Missouri**

Contact: **Ronda Phelps, City Clerk  
4440 Holman Lane  
Edmundson, MO 63134  
314-428-7125 X116; Fax 314-423-3561**

State House District: **77**                      State Senate District: **14**

Date of Ordinance or Order: **March 2006**      Ordinance or Order Number: **1264**

Primary Economic Development Goals:

**General economic development uses for the city of Edmundson, Missouri**

Total Sales Tax Revenue during Report Period:      \$    **220,739.10**

Total Expenditures during Report Period:              \$    **1,250.00**

Infrastructure Improvements:	\$ 0.00
Machinery & Equipment:	\$ 0.00
Direct Business Incentives:	\$ 0.00
Administrative & Legal Expenses:	\$ 1,250.00
Land and/or Building or Both:	\$ 0.00
Job Training Investments:	\$ 0.00
Marketing:	\$ 0.00
Other Expenses:	\$ 0.00

Financial Information by Redevelopment Plan, Project or Area:

Project Name:    **Natural Bridge Road right turn lane construction**

Total Project Expenditures during Report Period:      \$    **1,250.00**

Infrastructure Improvements:	\$ 0.00
Machinery & Equipment:	\$ 0.00
Direct Business Incentives:	\$ 0.00
Administrative & Legal Expenses:	\$ 1,250.00
Land and/or Building or Both:	\$ 0.00
Job Training Investments:	\$ 0.00
Marketing:	\$ 0.00
Other Expenses:	\$ 0.00

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**Municipality:** **Kirksville**

**Report Period:** **January 1 – December 31, 2008**

**Agency of Municipality:** **City of Kirksville, Missouri**

**Contact:** **Laura Guy, Finance Director  
City of Kirksville Missouri  
201 S. Franklin  
Kirksville, MO 63501  
660-627-1251 Fax: 660-665-0940**

<u>Date of Ordinance or Order:</u>	<b>1/14/2002</b>	<u>Ordinance or Order Number:</u>	<b>11545 (Ballot)</b>
	<b>4/8/2002</b>		<b>11563 (Election)</b>

To provide funding for the acquisition and construction of a project adding two lanes to US Highway 63 between Macon and Kirksville. The ½ cent sales tax is collected by the City of Kirksville on behalf of the Highway 63 Transportation Corporation to fund the local match per the agreement with MDOT.

**Total Expenditures during Report Period:** **\$ 1,194,924.00**

Infrastructure Improvements:	\$ 1,190,346.00
Machinery & Equipment:	\$ 0.00
Direct Business Incentives:	\$ 0.00
Administrative & Legal Expenses:	\$ 4,578.00
Land and/or Building or Both:	\$ 0.00
Job Training Investments:	\$ 0.00
Marketing:	\$ 0.00
Other Expenses:	\$ 0.00

*Project Name:*     **Highway 63 Four-Laning**

***Total Project Expenditures during Report Period:***      **\$ 1,194,924.00**

Infrastructure Improvements:	\$ 1,190,346.00
Machinery & Equipment:	\$ 0.00
Direct Business Incentives:	\$ 0.00
Administrative & Legal Expenses:	\$ 4,578.00
Land and/or Building or Both:	\$ 0.00
Job Training Investments:	\$ 0.00
Marketing:	\$ 0.00
Other Expenses:	\$ 0.00

2008 Annual Report  
Chapter 67 Local Option Economic Development Sales Tax Plan

Municipality:                    **University City**

Report Period:                **January 1 – December 31, 2008**

Agency of Municipality:   **University City, Missouri**

Contact:                      **Lehman Walker, Director, Department of Community Development  
6801 Delmar Boulevard  
University City, MO 63130  
314-505-8500 Fax: 314-862-3168**

State House District:        **64, 72 & 83**

State Senate District:       **14 & 24**

Date of Ordinance or Order:    **1/8/2007**

Ordinance or Order Number:    **6678**

Primary Economic Development Goals:

**Enhancement of the University City Loop district which is the downtown core of the municipality and streetscape improvements along Olive Blvd., a major commercial district in University City.**

Total Sales Tax Revenue during Report Period:        \$    **615,999**

Total Expenditures during Report Period:                \$    **442,836**

Infrastructure Improvements:	\$ 0.00
Machinery & Equipment:	\$ 0.00
Direct Business Incentives:	\$ 0.00
Administrative & Legal Expenses:	\$ 40,000
Land and/or Building or Both:	\$ 330,000
Job Training Investments:	\$ 0.00
Marketing:	\$ 72,836
Other Expenses:	\$ 0.00

Financial Information by Redevelopment Plan, Project or Area:

Project Name:    **Olive Blvd. Design Standards**

Total Project Expenditures during Report Period:        \$    **40,432**

Infrastructure Improvements:	\$ 0.00
Machinery & Equipment:	\$ 0.00
Direct Business Incentives:	\$ 0.00
Administrative & Legal Expenses:	\$ 0.00
Land and/or Building or Both:	\$ 0.00
Job Training Investments:	\$ 0.00
Marketing:	\$ 40,432
Other Expenses:	\$ 0.00

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## City of University City, Missouri (Con't)

### Project 2 Name:    **Projects Administration**

Total Project Expenditures during Report Period:    **\$   40,000**

<i>Infrastructure Improvements:</i>	\$   0.00
<i>Machinery &amp; Equipment:</i>	\$   0.00
<i>Direct Business Incentives:</i>	\$   0.00
<i>Administrative &amp; Legal Expense:</i>	\$ 40,000
<i>Land and/or Building or Both:</i>	\$   0.00
<i>Job Training Investments:</i>	\$   0.00
<i>Marketing:</i>	\$   0.00
<i>Other Expenses:</i>	\$   0.00

### Project 3 Name:    **Loop District Directional Signage**

Total Project Expenditures during Report Period:    **\$   32,374**

<i>Infrastructure Improvements:</i>	\$ 32,374
<i>Machinery &amp; Equipment:</i>	\$   0.00
<i>Direct Business Incentives:</i>	\$   0.00
<i>Administrative &amp; Legal Expense:</i>	\$   0.00
<i>Land and/or Building or Both:</i>	\$   0.00
<i>Job Training Investments:</i>	\$   0.00
<i>Marketing:</i>	\$   0.00
<i>Other Expenses:</i>	\$   0.00

### Project 4 Name:    **Delmar Boulevard Improvements**

Total Project Expenditures during Report Period:    **\$ 330,000**

<i>Infrastructure Improvements:</i>	\$ 330,000
<i>Machinery &amp; Equipment:</i>	\$   0.00
<i>Direct Business Incentives:</i>	\$   0.00
<i>Administrative &amp; Legal Expense:</i>	\$   0.00
<i>Land and/or Building or Both:</i>	\$   0.00
<i>Job Training Investments:</i>	\$   0.00
<i>Marketing:</i>	\$   0.00
<i>Other Expenses:</i>	\$   0.00

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